

	Approved PFC Budget for 2019/2020 as of June 30,2020					
		Budget Amount	Year to Date Amount			
	Projected Carry Over Funds From 2018/2019	\$48,000.00	\$51,022.80			
Income						
400 Fundraisers						
401	Box Tops for Education	\$500.00	\$598.70			
402	Corporate Donor Matching	\$5,000.00	\$5,690.03			
403	Dine Outs	\$1,000.00	\$0.00			
404	Amazon Smile	\$250.00	\$335.38			
405	Fall Check-In Donations	\$35,000.00	\$47,772.00			
406	Spring Fundraiser	\$1,000.00				
407	Spirit Wear Sales	\$12,000.00	\$12,129.00			
408	Supply Kits	\$2,500.00	\$3,690.73			
409	Fun Run Shirt Sponsorship	\$5,000.00	\$10,000.00			
410	After School Treats	\$500.00	\$459.00			
420 Other Revenue Sources						
421	Grants	\$2,500.00	\$3,375.00			
422	PFC Donations	\$500.00	\$544.62			
423	Recorders	\$1,200.00	\$1,660.00			
424	5th Grade Promotion	\$2,500.00	\$1,860.00			
426	Student Planners	\$1,200.00	\$1,641.00			
427	Earthquake Kits	\$1,200.00	\$2,970.00			
Total Income		\$119,850.00	\$143,748.26			
Expense						
600 Fundraising Expense						
601	Box Tops for Education	\$150.00	\$49.18			
602	Corporate Donor Matching	-	\$0.00			
603	Dine Outs	-	\$0.00			
604	Amazon Smile	-	\$0.00			
605	Fall Check-In Expense	\$1,200.00	\$1,192.55			
607	Spirit Wear Expense	\$15,000.00	\$15,464.40			
608	Spring Fundraiser	-				
609	Fun Run Shirt Expense	\$4,500.00	\$5,464.07			
610	After School Treats	-				
Total Fundraising Expense		\$20,850.00	\$22,170.20			
650 Community Building						
652	Donuts with Dad	\$1,300.00	\$1,405.24			
653	Family Bingo Night	\$400.00	\$218.16			
654	Coffee with the Principal	\$50.00				
655	Morning with Mom	\$2,600.00	\$1,883.89			
657	Veteran's Day	\$500.00	\$627.54			
658	Spring Community Building	\$2,000.00				
668	Kids Against Hunger	\$100.00				
Total Community Building Expense		\$6,950.00	\$4,134.83			
700 Enrichment Programs						
701	Art In Action Program	\$7,000.00	\$4,569.44			
702	Theatre Field Trip	\$20,000.00	\$18,570.00	38 regular teachers	38X\$300	\$11,400.00
Total Enrichment Programs Expense		\$27,000.00	\$23,139.44	3 SDC teachers	3X\$200	\$600.00
750 Gift To School						
751	Administrative Supply Expense	\$1,000.00	\$505.33	Psychologist		\$200.00
752	Classroom Funds to Teachers	\$14,000.00	\$10,544.94	Speech x 2		\$200.00
756	STEAM Classrooms	\$4,000.00	\$1,855.85	Counselor		\$300.00
757	Brain Pop Subcsription	\$2,400.00	\$2,550.00	P.E.		\$300.00
758	ESGI Subscription	\$1,100.00	\$0.00	Music x2		\$600.00
				EL Specialist		\$200.00
				Resource Specialist		\$200.00
Total Gift to School Expense		\$22,500.00	\$15,456.12			\$14,000.00

[illegible]