



Approved PFC Budget for 2020/2021 As of May 4th 2021

	Budget Amount	Year to Date Amount
Projected Carry Over Funds From 2019/2020	\$39,453.87	\$39,041.53
Income		
400 Fundraisers		
401 Box Tops for Education	\$50.00	
402 Corporate Donor Matching	\$1,500.00	\$1,612.55
403 Dine Outs	\$0.00	
404 Amazon Smile	\$250.00	\$465.67
405 Fall Check-In Donations	\$13,000.00	\$13,172.00
406 Spring Fundraiser	\$0.00	
407 Spirit Wear Sales	\$2,000.00	\$2,152.00
408 Supply Kits	\$4,600.00	\$4,607.42
409 Fun Run Shirt Sponsorship	\$0.00	
410 After School Treats	\$0.00	
Total Fundraising Income	\$21,400.00	\$22,009.64
420 Other Revenue Sources		
421 DPIE Grants	\$1,500.00	\$1,000.00
422 PFC Donations	\$1,000.00	\$959.57
424 5th Grade Promotion	\$0.00	
427 Earthquake Kits	\$3,200.00	\$3,225.00
Total Other Revenue Sources Income	\$5,700.00	\$5,184.57
Total Income	\$66,553.87	\$66,235.74
Expense		
600 Fundraising Expense		
601 Box Tops for Education	\$0.00	
602 Corporate Donor Matching	-	
603 Dine Outs	-	
604 Amazon Smile	-	
605 Fall Check-In Expense	\$0.00	
607 Spirit Wear Expense	\$2,000.00	
608 Spring Fundraiser	-	
609 Fun Run Shirt Expense	\$0.00	
610 After School Treats	-	
Total Fundraising Expense	\$2,000.00	\$0.00
650 Community Building		
652 Donuts with Dad	\$0.00	
653 Family Bingo Night	\$0.00	
654 Coffee with the Principal	\$50.00	
655 Morning with Mom	\$0.00	
657 Veteran's Day	\$700.00	
658 Spring Community Building	\$800.00	\$500.00
668 Kids Against Hunger	\$100.00	
Total Community Building Expense	\$1,650.00	\$500.00
700 Enrichment Programs		
701 Art In Action Program	\$2,000.00	
702 Theatre Field Trip	\$0.00	
Total Enrichment Programs Expense	\$2,000.00	\$0.00
750 Gift To School		
751 Administrative Supply Expense	\$500.00	\$15.98

752	Classroom Funds to Teachers	\$15,100.00	\$5,242.40
756	STEAM Classrooms	\$1,500.00	
Total Gift to School Expense		\$17,100.00	\$5,258.38
780	Grade Specific Funds		
782	5th Grade Promotion	\$0.00	
784	1st Grade Level Grant	\$2,365.00	\$1,879.64
785	2nd Grade Level Grant	\$2,084.47	\$2,084.47
786	3rd Grade Level Grant	\$2,000.00	\$2,021.24
787	4th Grade Level Grant	\$2,135.00	\$666.99
788	5th Grade Level Grant	\$2,338.84	\$2,338.84
790	Kinder Level Grant	\$2,000.00	\$2,000.00
791	SDC Level Grant	\$1,000.00	\$24.95
792	SBAC Testing Supplies	\$850.00	
Total Grade Specific Funds Expense		\$14,773.31	\$11,016.13
800	Operations		
801	Audit/External Review Fees	\$100.00	
802	Banking Fee	\$50.00	
803	Bookkeeping Software	\$0.00	
804	CPA Tax Filling Fee	\$875.00	\$875.00
805	Credit Card Processing Fees	\$500.00	\$167.72
806	Liability Insurance and Bond	\$750.00	\$603.00
807	Marketing Expense	\$100.00	\$100.00
808	PFC Admin Cost	\$500.00	
809	Tax Expense	\$50.00	\$50.00
810	Technology Fund	\$650.00	\$547.77
811	Year End Adjustment	\$50.00	
Total Operations Expense		\$3,625.00	\$2,343.49
850	School Wide Funds		
851	Earthquake Kits	\$10,000.00	\$10,000.00
852	Principal Operating Funds	\$500.00	\$339.60
853	Staff/Teacher Recognition	\$2,600.00	\$1,316.17
854	Volunteer Appreciation	\$350.00	
Total School Wide Grant Expense		\$13,450.00	\$11,655.77
900	Special Funding Reserve		
901	2nd G Diversity/Inclusion Books		\$422.93
902	Kinder Multicultural Supplies		\$69.17
903	Additional Funds for EQ Kits		\$2,832.57
904	Buddy Bench in memory of Catherine Kuo		
Total Special Funding Reserve		\$1,955.56	\$3,324.67
Total Expense		\$56,553.87	\$34,098.44
Required Carry Over		\$10,000.00	\$10,000.00
Net Income		\$0.00	\$22,137.30

	Amount per person	Total per Department
41 Regular teachers	\$300.00	\$12,300.00
3 SDC teachers	\$200.00	\$600.00
1 Psychologist	\$200.00	\$200.00
1 Behaviorist	\$200.00	\$200.00
2 Speech	\$100.00	\$200.00
1 Counselor	\$300.00	\$300.00
1 P.E.	\$300.00	\$300.00
2 Music	\$300.00	\$600.00
1 EL Specialist	\$200.00	\$200.00
1 Resource Specialist	\$200.00	\$200.00
		\$15,100.00