	Approved PFC Budget for 201	9/2020				
		Budget Amount	Year to Date Amount			
	Projected Carry Over Funds From 2018/2019	\$48,000.00	\$51,022.80			
Incon	ne					
	undraisers					
	01 Box Tops for Education	\$500.00				
	02 Corporate Donor Matching	\$5,000.00				
	03 Dine Outs	\$1,000.00				
4	04 Amazon Smile	\$250.00	\$52.85			
4	05 Fall Check-In Donations	\$35,000.00	\$47,772.00			
4	06 Spring Fundraiser	\$1,000.00				
4	07 Spirit Wear Sales	\$12,000.00	\$10,939.00			
4	08 Supply Kits	\$2,500.00	\$3,690.73			
4	09 Fun Run Shirt Sponsorship	\$5,000.00	\$6,500.00			
	10 After School Treats	\$500.00				
420 C	Other Revenue Sources					
	21 Grants	\$2,500.00	\$975.00			
	22 PFC Donations	\$500.00	\$23.00			
	23 Recorders	\$1,200.00	\$1,660.00			
	24 5th Grade Promotion	\$2,500.00	\$1,845.00			
	26 Student Planners	\$1,200.00				
	27 Earthquake Kits	\$1,200.00	\$2,940.00			
	Income	\$119,850.00				
		ψ113,000.00	Ψ123,043.30			
Expe						
ם טטס	undraising Expense	¢450.00				
	01 Box Tops for Education	\$150.00				
	02 Corporate Donor Matching	-				
	03 Dine Outs	-				
	04 Amazon Smile	- #4 000 00	Ć4 402 FF			
	05 Fall Check-In Expense	\$1,200.00	\$1,192.55			
	07 Spirit Wear Expense	\$15,000.00	\$5,944.91			
	108 Spring Fundraiser	£4 E00 00				
	10 After School Treats	\$4,500.00 -				
Т	otal Fundraising Expense	\$20,850.00	\$7,137.46			
650 C	Community Building					
	52 Donuts with Dad	\$1,300.00				
	53 Family Bingo Night	\$400.00				
	54 Coffee with the Principal	\$50.00				
	55 Morning with Mom	\$2,600.00				
	57 Veteran's Day	\$500.00				
6	58 Spring Community Building	\$2,000.00				
6	68 Kids Against Hunger	\$100.00				
T	otal Community Building Expense	\$6,950.00	\$0.00			
700 E	nrichment Programs					
	01 Art In Action Program	\$7,000.00	\$19.21			
	02 Theatre Field Trip	\$20,000.00	\$5,589.00	38 regular teachers	38X\$300	\$11,400.0
	otal Enrichment Programs Expense	\$27,000.00	\$5,608.21	3 SDC teachers	3X\$200	\$600.0
				Psychologist		\$200.0
	Gift To School			Speech x 2		\$200.0
7	51 Administrative Supply Expense	\$1,000.00	\$505.33	Counselor		\$300.0
7	52 Classroom Funds to Teachers	\$14,000.00	\$3,229.37	P.E.		\$300.0
7	56 STEAM Classrooms	\$4,000.00	\$49.71	Music x2		\$600.0
7	57 Brain Pop Subcsription	\$2,400.00	\$2,550.00	EL Specialist		\$200.0
	58 ESGI Subscription	\$1,100.00		Resource Specialist		\$200.0
						\$14,000.0

Total Gift to School Expense	\$22,500.00	\$6,334.41	
780 Grade Specific Funds			
781 Student Planner	\$1,000.00	\$1,407.14	
782 5th Grade Promotion	\$2,500.00		
783 Recorders	\$1,200.00		
784 1st Grade Level Grant	\$2,000.00	\$1,062.60	
785 2nd Grade Level Grant	\$2,000.00		
786 3rd Grade Level Grant	\$2,000.00		
787 4th Grade Level Grant	\$2,000.00	\$84.58	
788 5th Grade Level Grant	\$2,000.00		
790 Kinder Level Grant	\$2,000.00	\$2,090.65	
791 SDC Level Grant	\$1,000.00	\$300.00	
792 SBAC Testing Supplies	\$850.00	,	
Total Grade Specific Funds Expense	\$18,550.00	\$4,944.97	
800 Operations			
801 Audit/External Review Fees	\$100.00		
802 Banking Fee	\$100.00		
803 Bookkeeping Software	\$100.00		
804 CPA Tax Filling Fee	\$850.00		
805 Credit Card Processing Fees	\$1,500.00	\$1,666.68	
806 Liability Insurance and Bond	\$1,580.00	\$1,572.18	
807 Marketing Expense	\$200.00	Ψ1,572.10	
808 PFC Admin Cost	\$1,000.00	\$185.84	
809 Tax Expense	\$50.00	φ103.0 T	
810 Technology Fund	\$550.00	\$346.50	
811 Year End Adjustment	\$50.00	Ç5+0.50	
Total Operations Expense	\$6,080.00	\$3,771.20	
850 School Wide Funds			
851 Earthquake Kits	\$1,000.00		
852 Principal Operating Funds	\$1,000.00	\$383.72	
853 Staff/Teacher Recognition	\$4,000.00	\$367.90	
854 Volunteer Appreciation	\$350.00	\$507.90	
Total School Wide Grant Expense		\$751.62	
	\$6,350.00	\$751.62	
900 Special Funding Reserve			
Total Special Funding Reserve	\$1,570.00		
Total Expense	\$109,850.00	\$28,547.87	
Required Carry Over	\$10,000.00	\$10,000.00	
Net Income	\$0.00	\$90,501.51	