

Approved PFC Budget for 2018/2019				
		Budget Amount		
Projected Carry Over Funds From 2017/2018		\$ 40,000.00		
Income				
400 Fundraisers				
401	Box Tops for Education	\$ 700.00		
402	Corporate Donor Matching	\$ 3,500.00		
403	Dine Outs	\$ 1,500.00		
404	Amazon Smile	\$ 200.00		
405	Fall Check-In Donations	\$ 35,000.00		
406	Spring Fundraiser	\$ 1,000.00		
407	Spirit Wear Sales	\$ 10,000.00		
408	Supply Kits	\$ 500.00		
410	After School Treats	\$ 500.00		
420 Other Revenue Sources				
421	Grants	\$ 1,500.00		
422	PFC Donations	\$ 500.00		
423	Recorders	\$ 900.00		
424	5th Grade Promotion	\$ 1,500.00		
425	Family Dance	\$ 2,000.00		
426	Student Planners	\$1,200.00		
427	Earthquake Kits	\$1,200.00		
Total Income		\$101,700.00		
Expense				
600 Fundraising Expense				
601	Box Tops for Education	\$ 150.00		
602	Corporate Donor Matching	\$ -		
603	Dine Outs	\$ -		
604	Amazon Smile	\$ -		
605	Fall Check-In Expense	\$ 1,000.00		
607	Spirit Wear Expense	\$ 10,000.00		
608	Spring Fundraiser	\$ -		
610	After School Treats	\$ -		
Total Fundraising Expense		\$ 11,150.00		
650 Community Building				
652	Donuts with Dad	\$ 1,000.00		
653	Family Bingo Night	\$ 500.00		
654	Coffee with the Principal	\$ 50.00		
655	Morning with Mom	\$ 1,100.00		
656	Operation Gratitude	\$ 100.00		
657	Veteran's Day	\$ 700.00		
658	Spring Community Building	\$ 300.00		
659	Ice Cream Social	\$ 300.00		
664	Family Dance	\$ 2,000.00		
668	Kids Against Hunger	\$ 250.00		
Total Community Building Expense		\$ 6,300.00		
700 Enrichment Programs				
701	Art In Action Program	\$ 10,000.00		
702	Theatre Field Trip	\$ 15,000.00		
Total Enrichment Programs Expense		\$ 25,000.00		
			32 regular teachers	32X\$300 \$9,600.00
			3 SDC teachers	3X\$200 \$600.00

[illegible]