

Amador PFC Budget 2017/2018 as of 6/30/18			
		Budget Amount	Year to Date Amount
	Projected Carry Over Funds From 2016/2017	\$ 55,000.00	\$ 44,327.21
Income			
400	Fundraisers		
401	Box Tops for Education	\$ 700.00	\$ 818.00
402	Corporate Donor Matching	\$ 7,000.00	\$ 6,273.94
403	Dine Outs	\$ 1,500.00	\$ -
404	Amazon Smile	\$ 100.00	\$ 316.58
405	Fall Check-In Donations	\$ 40,000.00	\$ 53,138.88
406	Fun Run (previously Walk A Thon) *Net Profit	\$ 25,000.00	\$ 39,412.59
407	Spirit Wear Sales	\$ 8,000.00	\$ 15,841.00
408	Spring Fundraiser	\$ 3,000.00	\$ 407.20
410	After School Treats	\$ 500.00	\$ -
411	Scholastic Profit for Library	\$ 5,000.00	\$ -
420	Other Revenue Sources		
421	Grants	\$ 1,000.00	\$ 2,415.00
422	PFC Donations	\$ 1,000.00	\$ 331.15
423	Recorders	\$ 900.00	\$ 1,305.00
424	5th Grade Promotion	\$ 1,500.00	\$ 3,175.00
425	Family Dance	\$ 2,000.00	\$ 3,920.00
426	Student Planners	\$1,200.00	\$ 1,576.00
427	Earthquake Kits	\$1,200.00	\$ 1,542.00
Total Income		\$ 154,600.00	\$ 174,799.55
Expense			
600	Fundraising Expense		
601	Box Tops for Education	\$ 150.00	\$ 67.12
602	Corporate Donor Matching	\$ -	\$ -
603	Dine Outs	\$ -	\$ -
604	eScript	\$ -	\$ -
605	Fall Check-In Expense	\$ 1,000.00	\$ 1,313.38
606	Fun Run (previously Walk A Thon)	\$ 2,000.00	\$ -
607	Spirit Wear Expense	\$ 8,000.00	\$ 15,850.87
608	Spring Fundraiser	\$ -	\$ -
610	After School Treats	\$ -	\$ -
611	Scholastic Profit for Library	\$ 5,000.00	\$ -
Total Fundraising Expense		\$ 16,150.00	\$ 17,231.37
650	Community Building		
651	Community Parades	\$ 300.00	\$ 275.92
652	Donuts with Dad	\$ 1,000.00	\$ 883.90
653	Family Bingo Night	\$ 1,000.00	\$ 559.12
654	Field Day	\$ 1,500.00	\$ 812.63
655	Morning with Mom	\$ 1,200.00	\$ 1,119.04
656	Operation Gratitude	\$ 100.00	\$ -
657	Coffee with the Principal	\$ 100.00	\$ 40.98
658	Red Ribbon Week	\$ 800.00	\$ 147.09
659	Walk and Roll to School	\$ 800.00	\$ 234.85
660	Veteran's Day	\$ 600.00	\$ 792.01
661	Math Night	\$ 150.00	\$ 9.95
662	Earth Day	\$ 150.00	\$ 66.23
664	Family Dance	\$ 2,000.00	\$ 2,621.94
665	Talent Show	\$ 300.00	\$ 68.02
666	Book Fair Craft Night	\$ 150.00	\$ -
667	Science Night	\$ 250.00	\$ -
668	Kids Against Hunger	\$ 250.00	\$ 76.37
Total Community Building Expense		\$ 10,650.00	\$ 7,708.05
700	Enrichment Programs		
701	Art In Action Program	\$ 10,000.00	\$ 4,964.99
702	Field Trip Offset	\$ 10,000.00	\$ 1,631.50
703	Character Education	\$ 8,000.00	\$ 2,239.03
704	PFC Sponsored In House Field Trips	\$ 5,000.00	\$ -
705	Science Challenge	\$ 1,000.00	\$ -
Total Enrichment Programs Expense		\$ 34,000.00	\$ 8,835.52
750	Gift To School		
751	Administrative Supply Expense	\$ 1,000.00	\$ 1,000.32
752	Classroom Stipends to Teachers	\$ 14,500.00	\$ 10,543.28
753	Book Fund	\$ 9,000.00	\$ 3,193.87
754	Lunch Enrichment	\$ 1,000.00	\$ -
755	Upgraded PA System for School	\$ 2,000.00	\$ -
756	STEAM Classrooms	\$ 15,000.00	\$ 6,423.58
757	Student Leadership	\$ 1,000.00	\$ 614.67
Total Gift to School Expense		\$ 43,500.00	\$ 21,775.72
780	Grade Specific Funds		
781	Student Planner	\$ 1,000.00	\$ 1,009.05
782	5th Grade Promotion	\$ 1,500.00	\$ 3,692.90
783	Recorders	\$ 1,200.00	\$ 1,212.62

[illegible]