	Approved PFC Budget for 2019/2020 as		)20			
		Budget Amount	Year to Date Amount			
	Projected Carry Over Funds From 2018/2019	\$48,000.00	\$51,022.80			
ncon	ne					
00 F	undraisers					
4	01 Box Tops for Education	\$500.00	\$460.30			
4	02 Corporate Donor Matching	\$5,000.00	\$5,590.03			
4	03 Dine Outs	\$1,000.00	\$0.00			
4	04 Amazon Smile	\$250.00	\$257.69			
4	05 Fall Check-In Donations	\$35,000.00	\$47,772.00			
4	06 Spring Fundraiser	\$1,000.00				
4	07 Spirit Wear Sales	\$12,000.00	\$12,074.00			
	.08 Supply Kits	\$2,500.00	\$3,690.73			
	09 Fun Run Shirt Sponsorship	\$5,000.00	\$10,000.00			
	10 After School Treats	\$500.00	\$395.00			
20 C	Other Revenue Sources	·	· .			
	21 Grants	\$2,500.00	\$3,375.00			
	22 PFC Donations	\$500.00	\$523.00			
	23 Recorders	\$1,200.00	\$1,660.00			
	24 5th Grade Promotion	\$2,500.00	\$1,860.00			
	26 Student Planners	\$1,200.00	\$1,641.00			
	27 Earthquake Kits	\$1,200.00	\$2,970.00			
	Income	\$119,850.00				
		Ψ113,000.00	7143,231.33			
xpe	undraising Expense					
	01 Box Tops for Education	\$150.00	\$49.18			
		φ150.00	\$0.00			
	602 Corporate Donor Matching 603 Dine Outs	-	\$0.00			
		-				
	604 Amazon Smile	-	\$0.00			
	505 Fall Check-In Expense	\$1,200.00	\$1,192.55			
	07 Spirit Wear Expense	\$15,000.00	\$15,464.40			
	508 Spring Fundraiser	-	4			
	609 Fun Run Shirt Expense	\$4,500.00	\$5,464.07			
	10 After School Treats	-				
T	otal Fundraising Expense	\$20,850.00	\$22,170.20			
50 C	Community Building					
	52 Donuts with Dad	\$1,300.00	\$1,405.24			
6	53 Family Bingo Night	\$400.00	\$218.16			
	554 Coffee with the Principal	\$50.00				
	55 Morning with Mom	\$2,600.00	\$1,883.57			
	557 Veteran's Day	\$500.00	\$627.54			
	558 Spring Community Building	\$2,000.00				
	668 Kids Against Hunger	\$100.00				
	otal Community Building Expense	\$6,950.00	\$4,134.51			
	Enrichment Programs					
	701 Art In Action Program	\$7,000.00	\$133.21			
	'02 Theatre Field Trip	\$20,000.00	\$22,483.55	38 regular teachers	38X\$300	\$11,400
	otal Enrichment Programs Expense	\$20,000.00	\$22,616.76	3 SDC teachers	3X\$200	\$600.
- '	Can Emiliant rogiums Expense	Ψ21,000.00	Y22,010.70	Psychologist	3/3/200	\$200.
50 G	Gift To School			Speech x 2		\$200.
	51 Administrative Supply Expense	\$1,000.00	\$505.33	Counselor		\$300.
	52 Classroom Funds to Teachers	\$14,000.00	\$6,248.10	P.E.		\$300
	756 STEAM Classrooms	\$4,000.00	\$667.61	Music x2		\$600
	757 Brain Pop Subcsription	\$2,400.00	\$2,550.00	EL Specialist		\$200
	758 ESGI Subscription	\$1,100.00	\$0.00	Resource Specialist		\$200
- '	22 2. 3dd0011pti011	ψ1,100.00	70.00	nesource specialist		\$14,000
	otal Gift to School Expense	\$22,500.00	\$9,971.04			714,000

780 Grade Specific Funds			
781 Student Planner	\$1,000.00	\$1,407.14	
782 5th Grade Promotion	\$2,500.00	7-7,1011-1	
783 Recorders	\$1,200.00	\$1,360.34	
784 1st Grade Level Grant	\$2,000.00	\$1,703.27	
785 2nd Grade Level Grant	\$2,000.00	\$1,915.49	
786 3rd Grade Level Grant	\$2,000.00	\$1,699.05	
787 4th Grade Level Grant	\$2,000.00	\$870.53	
788 5th Grade Level Grant	\$2,000.00	\$875.00	
790 Kinder Level Grant	\$2,000.00	\$2,090.65	
791 SDC Level Grant	\$1,000.00	\$300.00	
792 SBAC Testing Supplies	\$850.00	<b>\$300.00</b>	
Total Grade Specific Funds Expense	\$18,550.00	\$12,221.47	
	Ψ10,000.00	712,221.47	
800 Operations			
801 Audit/External Review Fees	\$100.00		
802 Banking Fee	\$100.00		
803 Bookkeeping Software	\$100.00		
804 CPA Tax Filling Fee	\$850.00	\$850.00	
805 Credit Card Processing Fees	\$1,500.00	\$1,739.24	
806 Liability Insurance and Bond	\$1,580.00	\$1,572.18	
807 Marketing Expense	\$200.00	\$95.82	
808 PFC Admin Cost	\$1,000.00	\$360.60	
809 Tax Expense	\$50.00	\$25.00	
810 Technology Fund	\$550.00	\$634.27	
811 Year End Adjustment	\$50.00		
Total Operations Expense	\$6,080.00	\$5,277.11	
850 School Wide Funds			
851 Earthquake Kits	\$1,000.00		
852 Principal Operating Funds	\$1,000.00	\$833.72	
853 Staff/Teacher Recognition	\$4,000.00	\$367.90	
854 Volunteer Appreciation	\$350.00		
Total School Wide Grant Expense	\$6,350.00	\$1,201.62	
900 Special Funding Reserve			
901 Lost and Found Cart		\$205.25	
902 Kinder Area Planter Box		\$179.39	
903 Radios for Teachers		\$13,587.81	
904 Integrity in Action Sponsorship		\$250.00	
905 Teacher Confrence Registration		\$863.12	
Total Special Funding Reserve	\$1,570.00	\$15,085.57	
Total Expense	\$109,850.00	\$92,678.28	
Required Carry Over	\$10,000.00	\$10,000.00	
Net Income	\$0.00	\$40,613.27	