

Approved PFC Budget for 2019/2020 as of March 11, 2020					
		Budget Amount	Year to Date Amount		
Projected Carry Over Funds From 2018/2019		\$48,000.00	\$51,022.80		
Income					
400 Fundraisers					
401	Box Tops for Education	\$500.00	\$460.30		
402	Corporate Donor Matching	\$5,000.00	\$5,590.03		
403	Dine Outs	\$1,000.00	\$0.00		
404	Amazon Smile	\$250.00	\$257.69		
405	Fall Check-In Donations	\$35,000.00	\$47,772.00		
406	Spring Fundraiser	\$1,000.00			
407	Spirit Wear Sales	\$12,000.00	\$12,074.00		
408	Supply Kits	\$2,500.00	\$3,690.73		
409	Fun Run Shirt Sponsorship	\$5,000.00	\$10,000.00		
410	After School Treats	\$500.00	\$395.00		
420 Other Revenue Sources					
421	Grants	\$2,500.00	\$3,375.00		
422	PFC Donations	\$500.00	\$523.00		
423	Recorders	\$1,200.00	\$1,660.00		
424	5th Grade Promotion	\$2,500.00	\$1,860.00		
426	Student Planners	\$1,200.00	\$1,641.00		
427	Earthquake Kits	\$1,200.00	\$2,970.00		
Total Income		\$119,850.00	\$143,291.55		
Expense					
600 Fundraising Expense					
601	Box Tops for Education	\$150.00	\$49.18		
602	Corporate Donor Matching	-	\$0.00		
603	Dine Outs	-	\$0.00		
604	Amazon Smile	-	\$0.00		
605	Fall Check-In Expense	\$1,200.00	\$1,192.55		
607	Spirit Wear Expense	\$15,000.00	\$15,464.40		
608	Spring Fundraiser	-			
609	Fun Run Shirt Expense	\$4,500.00	\$5,464.07		
610	After School Treats	-			
Total Fundraising Expense		\$20,850.00	\$22,170.20		
650 Community Building					
652	Donuts with Dad	\$1,300.00	\$1,405.24		
653	Family Bingo Night	\$400.00	\$218.16		
654	Coffee with the Principal	\$50.00			
655	Morning with Mom	\$2,600.00	\$1,883.57		
657	Veteran's Day	\$500.00	\$627.54		
658	Spring Community Building	\$2,000.00			
668	Kids Against Hunger	\$100.00			
Total Community Building Expense		\$6,950.00	\$4,134.51		
700 Enrichment Programs					
701	Art In Action Program	\$7,000.00	\$133.21		
702	Theatre Field Trip	\$20,000.00	\$22,483.55	38 regular teachers	38X\$300 \$11,400.00
Total Enrichment Programs Expense		\$27,000.00	\$22,616.76	3 SDC teachers	3X\$200 \$600.00
750 Gift To School					
751	Administrative Supply Expense	\$1,000.00	\$505.33	Psychologist	\$200.00
752	Classroom Funds to Teachers	\$14,000.00	\$6,248.10	Speech x 2	\$200.00
756	STEAM Classrooms	\$4,000.00	\$667.61	Counselor	\$300.00
757	Brain Pop Subscription	\$2,400.00	\$2,550.00	P.E.	\$300.00
758	ESGI Subscription	\$1,100.00	\$0.00	Music x2	\$600.00
				EL Specialist	\$200.00
				Resource Specialist	\$200.00
Total Gift to School Expense		\$22,500.00	\$9,971.04		\$14,000.00

[illegible]