

Amador PFC Budget 2017/2018 as of 10/8/17				
		Budget Amount	Year to Date Amount	
	Projected Carry Over Funds From 2016/2017	\$ 55,000.00	\$ 44,327.21	
Income				
400	Fundraisers			
401	Box Tops for Education	\$ 700.00		
402	Corporate Donor Matching	\$ 7,000.00	\$ 1,128.60	
403	Dine Outs	\$ 1,500.00		
404	Amazon Smile	\$ 100.00	\$ 86.48	
405	Fall Check-In Donations	\$ 40,000.00	\$ 53,138.88	
406	Walk A Thon	\$ 25,000.00	\$ 5,850.00	
407	Spirit Wear Sales	\$ 8,000.00	\$ 15,252.00	
408	Spring Fundraiser	\$ 3,000.00		
410	After School Treats	\$ 500.00		
411	Scholastic Profit for Library	\$ 5,000.00	-	
420	Other Revenue Sources			
421	Grants	\$ 1,000.00	\$ 375.00	
422	PFC Donations	\$ 1,000.00	\$ 296.15	
423	Recorders	\$ 900.00	\$ 1,270.00	
424	5th Grade Promotion	\$ 1,500.00	\$ 3,150.00	
425	Family Dance	\$ 2,000.00		
426	Student Planners	\$1,200.00	\$ 1,568.00	
427	Earthquake Kits	\$1,200.00	\$ 1,422.00	
Total Income		\$ 154,600.00	\$ 127,864.32	
Expense				
600	Fundraising Expense			
601	Box Tops for Education	\$ 150.00		
602	Corporate Donor Matching	\$ -		
603	Dine Outs	\$ -		
604	eScript	\$ -		
605	Fall Check-In Expense	\$ 1,000.00	\$ 1,094.96	
606	Walk A Thon	\$ 2,000.00		
607	Spirit Wear Expense	\$ 8,000.00	\$ 14,282.99	
608	Spring Fundraiser	\$ -		
610	After School Treats	\$ -		
611	Scholastic Profit for Library	\$ 5,000.00	-	
Total Fundraising Expense		\$ 16,150.00	\$ 15,377.95	
650	Community Building			
651	Community Parades	\$ 300.00		
652	Donuts with Dad	\$ 1,000.00	\$ 709.67	
653	Family Bingo Night	\$ 1,000.00	\$ 559.12	
654	Field Day	\$ 1,500.00		
655	Morning with Mom	\$ 1,200.00		
656	Operation Gratitude	\$ 100.00		
657	Coffee with the Principal	\$ 100.00		
658	Red Ribbon Week	\$ 800.00		
659	Walk and Roll to School	\$ 800.00	\$ 77.72	
660	Veteran's Day	\$ 600.00		
661	Math Night	\$ 150.00		
662	Earth Day	\$ 150.00		
664	Family Dance	\$ 2,000.00		
665	Talent Show	\$ 300.00		
666	Book Fair Craft Night	\$ 150.00		
667	Science Night	\$ 250.00		
668	Kids Against Hunger	\$ 250.00		
Total Community Building Expense		\$ 10,650.00	\$ 1,346.51	
700	Enrichment Programs			
701	Art In Action Program	\$ 10,000.00		
702	Field Trip Offset	\$ 10,000.00		
703	Character Education	\$ 8,000.00	\$ 245.73	
704	PFC Sponsored In House Field Trips	\$ 5,000.00		
705	Science Challenge	\$ 1,000.00		
Total Enrichment Programs Expense		\$ 34,000.00	\$ 245.73	
750	Gift To School			
751	Administrative Supply Expense	\$ 1,000.00		
752	Classroom Stipends to Teachers*	\$ 14,500.00	\$ 3,575.72	
753	Book Fund	\$ 9,000.00	\$ 318.80	
754	Lunch Enrichment	\$ 1,000.00		
755	Upgraded PA System for School	\$ 2,000.00		
756	STEAM Classrooms	\$ 15,000.00	\$ 1,239.30	
757	Student Leadership	\$ 1,000.00		
Total Gift to School Expense		\$ 43,500.00	\$ 5,133.82	
				* 38 regular teachers 38X\$30 \$11,400.00
				3 SDC teachers 3X\$200 \$600.00
				Psychologist \$200.00
				Speech x 2 \$400.00
				Counselor \$300.00
				P.E. x 2 \$600.00
				Music x 2 \$600.00
				EL Specialist \$200.00
				Resource Specialist \$200.00
				\$14,500.00

[illegible]