



Approved PFC Budget for 2025/2026
as of Sept 11th, 2025

	Budget Amount	Year to Date Amount
Projected Carry Over Funds From 2024/2025	\$22,533.00	
Income		
400 Fundraisers		
402 Corporate Donor Matching	\$6,000.00	
403 Dine Outs	\$800.00	
404 Spring Basketball Fund Raiser	\$1,000.00	
405 Fall Check-In Donations	\$35,487.00	
406 Holliday/Cookie Fundraiser	\$5,083.00	
407 Spirit Wear	\$2,000.00	
408 Supply Kits	\$4,989.00	
409 Fun Run Shirt Sponsorship	\$8,000.00	
410 After School Treats	\$1,000.00	
411 Movie Theater Fundraiser	\$900.00	
Total Fundraising Income	\$65,259.00	\$0.00
420 Other Revenue Sources		
422 PFC Donations	\$500.00	
424 5th Grade Promotion	\$1,602.00	
425 Family Dance Ticket Sales	\$4,000.00	
Total Other Revenue Sources Income	\$6,102.00	\$0.00
Total Income	\$93,894.00	\$0.00
Expense		
600 Fundraising Expense		
602 Corporate Donor Matching	-	
603 Dine Outs	-	
605 Fall Check-In Expense	-	
607 Spirit Wear	-	
609 Fun Run Shirt Expense	\$6,500.00	
610 After School Treats	-	
Total Fundraising Expense	\$6,500.00	\$0.00
650 Community Building		
652 Pastries with Parents	\$1,900.00	
653 Family Bingo Night	\$500.00	
657 Veteran's Day	\$350.00	
659 Beautification Day	\$100.00	
660 Bedtime Book Night	\$100.00	
661 Astronomy Night	\$200.00	
662 Family Dance	\$2,000.00	
Total Community Building Expense	\$5,150.00	\$0.00
700 Enrichment Programs		
701 Art In Action Program	\$7,000.00	
702 Theatre Field Trip	\$24,000.00	
Total Enrichment Programs Expense	\$31,000.00	\$0.00
750 Gift To School		
751 Administrative Supply Expense	\$750.00	
752 Classroom Funds to Teachers	\$14,500.00	
756 STEAM Classrooms	\$2,000.00	
Total Gift to School Expense	\$17,250.00	\$0.00
780 Grade Specific Funds		
782 5th Grade Promotion	\$1,602.00	

784	1st Grade Level Grant	\$1,500.00	
785	2nd Grade Level Grant	\$2,000.00	
786	3rd Grade Level Grant	\$2,000.00	
787	4th Grade Level Grant	\$2,000.00	
788	5th Grade Level Grant	\$2,000.00	
790	Kinder Level Grant	\$1,500.00	
791	SDC Level Grant	\$500.00	
793	TK Grade Level Grant	\$1,500.00	
Total Grade Specific Funds Expense		\$14,602.00	\$0.00
800	Operations		
801	Audit/External Review Fees	\$100.00	
802	Banking Fee		
803	Bookkeeping Software	\$650.00	
804	CPA Tax Filling Fee	\$1,050.00	
805	Credit Card Processing Fees	\$200.00	
806	Liability Insurance and Bond	\$1,342.00	
808	PFC Admin Cost	\$200.00	
809	Tax Expense	\$50.00	
810	Technology Fund	\$800.00	
811	Year End Adjustment	\$50.00	
Total Operations Expense		\$4,442.00	\$0.00
850	School Wide Funds		
852	Principal Operating Funds	\$750.00	
853	Staff/Teacher Recognition	\$4,000.00	
854	Volunteer Appreciation	\$200.00	
Total School Wide Grant Expense		\$4,950.00	\$0.00
900	Special Funding Reserve		
Total Special Funding Reserve			
Total Expense		\$83,894.00	\$0.00
Required Carry Over		\$10,000.00	
Net Income		\$0.00	\$0.00