



Approved PFC Budget for 2022/2023 as of November 3rd, 2022

	Budget Amount	Year to Date Amount
Projected Carry Over Funds From 2021/2022	\$43,058.59	\$43,058.59
Income		
400 Fundraisers		
401 Box Tops for Education	\$20.00	
402 Corporate Donor Matching	\$5,000.00	\$3,084.59
403 Dine Outs	\$500.00	
404 Amazon Smile	\$400.00	\$82.15
405 Fall Check-In Donations	\$45,000.00	\$45,540.44
407 Spirit Wear	\$5,000.00	\$2,584.57
408 Supply Kits	\$5,900.00	\$5,906.29
409 Fun Run Shirt Sponsorship	\$5,500.00	\$5,450.00
410 After School Treats	\$250.00	\$83.00
Total Fundraising Income	\$67,570.00	\$62,731.04
420 Other Revenue Sources		
421 DPIE Grants	\$2,500.00	\$1,700.00
422 PFC Donations	\$500.00	\$435.00
424 5th Grade Promotion	\$2,000.00	\$1,995.00
Total Other Revenue Sources Income	\$5,000.00	\$4,130.00
Total Income	\$115,628.59	\$109,919.63
Expense		
600 Fundraising Expense		
601 Box Tops for Education	-	
602 Corporate Donor Matching	-	
603 Dine Outs	-	
604 Amazon Smile	-	
605 Fall Check-In Expense	-	
607 Spirit Wear	\$500.00	
609 Fun Run Shirt Expense	\$5,500.00	
610 After School Treats	-	
Total Fundraising Expense	\$6,000.00	\$0.00
650 Community Building		
652 Pastries with Parents	\$2,600.00	
653 Family Bingo Night	\$1,000.00	\$564.20
657 Veteran's Day	\$300.00	
658 Spring Community Building	\$1,500.00	
659 Beautification Day	\$200.00	
660 Bedtime Book Night	\$200.00	
661 Astronomy Night	\$200.00	\$200.00
668 Kids Against Hunger	\$250.00	
Total Community Building Expense	\$6,250.00	\$764.20
700 Enrichment Programs		
701 Art In Action Program	\$16,000.00	\$6,116.89
702 Theatre Field Trip	\$25,000.00	\$15,662.60
Total Enrichment Programs Expense	\$41,000.00	\$21,779.49
750 Gift To School		
751 Administrative Supply Expense	\$1,000.00	\$328.35
752 Classroom Funds to Teachers	\$16,100.00	\$4,881.76
756 STEAM Classrooms	\$4,000.00	
Total Gift to School Expense	\$21,100.00	\$5,210.11

780	Grade Specific Funds		
782	5th Grade Promotion	\$2,000.00	
784	1st Grade Level Grant	\$2,000.00	
785	2nd Grade Level Grant	\$2,000.00	
786	3rd Grade Level Grant	\$2,000.00	
787	4th Grade Level Grant	\$2,000.00	\$615.37
788	5th Grade Level Grant	\$2,000.00	
790	Kinder Level Grant	\$2,000.00	\$992.66
791	SDC Level Grant	\$1,000.00	\$250.00
792	SBAC Testing Supplies	\$850.00	

Total Grade Specific Funds Expense	\$15,850.00	\$1,858.03
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800	Operations		
801	Audit/External Review Fees	\$100.00	
802	Banking Fee	\$100.00	
803	Bookkeeping Software	\$600.00	
804	CPA Tax Filling Fee	\$1,000.00	\$900.00
805	Credit Card Processing Fees	\$1,000.00	\$33.49
806	Liability Insurance and Bond	\$1,200.00	\$1,179.18
807	Marketing Expense	\$200.00	
808	PFC Admin Cost	\$500.00	\$342.69
809	Tax Expense	\$50.00	\$70.00
810	Technology Fund	\$900.00	\$287.89
811	Year End Adjustment	\$50.00	

Total Operations Expense	\$5,700.00	\$2,813.25
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850	School Wide Funds		
852	Principal Operating Funds	\$1,000.00	\$1,000.00
853	Staff/Teacher Recognition	\$4,000.00	\$1,235.13
854	Volunteer Appreciation	\$350.00	

Total School Wide Grant Expense	\$5,350.00	\$2,235.13
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900 Special Funding Reserve

Total Special Funding Reserve	\$4,378.59	\$0.00
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Total Expense	\$105,628.59	\$34,660.21
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Required Carry Over	\$10,000.00	\$10,000.00
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Net Income	\$0.00	\$65,259.42
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	Amount per person	Total per Department
36 Regular teachers	\$350.00	\$12,600.00
3 SDC teachers	\$250.00	\$750.00
1 Psychologist	\$200.00	\$200.00
2 Speech	\$100.00	\$200.00
1 Counselor	\$350.00	\$350.00
1 P.E.	\$350.00	\$350.00
1 Music	\$350.00	\$350.00
1 Band	\$350.00	\$350.00
1 Mental Health	\$200.00	\$200.00
1 Science Prep	\$350.00	\$350.00
1 EL Specialist	\$200.00	\$200.00
1 Resource Specialist	\$200.00	\$200.00
		\$16,100.00